

INTERNATIONAL KNITWEAR LIMITED
KEY OPERATION AND FINANCIAL DATA FOR LAST SIX YEAR

PARTICULARS	Jun-16	Jun-15	Jun-14	Jun-13	Jun-12	Jun-11
Sale-Net	182,671,977	184,117,984	145,538,825	105,441,107	158,340,897	134,539,702
Cost of sales	(167,655,772)	(161,565,838)	(127,706,707)	(88,638,234)	(140,068,926)	(132,923,420)
Gross Profit	15,016,205	22,552,146	17,832,118	16,802,873	18,271,971	1,616,282
Administrative and selling expenses	(13,774,483)	(12,691,552)	(13,174,003)	(7,173,084)	(10,063,323)	(8,815,172)
Operating Profit /(loss)	1,241,722	9,860,594	4,658,115	9,629,789	8,208,648	(7,198,890)
Other income	14,729,699	1,545,339	181,042	471,422	3,211,342	537,777
Finance cost	(2,088,883)	(1,966,247)	(1,895,586)	(1,808,654)	(2,844,446)	(3,487,116)
Other charges	(957,895)	(862,617)	(348,035)	(85,911)	(591,686)	(107,632)
Profit/(loss) before taxation	12,924,644	8,577,069	2,595,536	8,206,646	7,983,858	(10,255,861)
Provision						
- prior	-		-	-	(33,738)	
- current	(1,859,966)	(1,841,179)	(976,131)	(625,654)	(1,124,232)	(919,762)
Net profit/(loss) after taxation	11,064,678	6,735,890	1,619,405	7,580,992	6,825,888	(11,175,623)