SUMMARY OF KEY OPERATING AND FINANCIAL DATA OF SIX YEARS AT A GLANCE

Below is a summary of key operating and financial results for six years and includes the financial results for the year under review:

	2024	2023	2022	2021	2020	2019
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ASSETS EMPLOYED						
Property, plant and equipment	73,514	60,017	53,236	35,983	35,942	32,134
Intangible assets	-	-	-	-	-	-
Long-term investments	28,025	20,394	20,867	16,979	14,478	17,769
Long-term deposits	1,500	1,500	2,052	2,052	2,052	2,052
Short-term investments	32,485	20,006	17,439	16,781	8,506	4,177
Net current assets	63,411	75,075	67,514	71,626	72,410	70,898
Total assets employed	**198,935**	**176,992**	**161,108**	**143,421**	**133,388**	**127,030**
FINANCED BY						
Issued, subscribed and paid-up capital	96,750	96,750	96,750	96,750	96,750	96,750
Reserve and un-appropriated profit	61,404	60,035	45,218	23,133	28,020	28,763
Gain / (Loss) on revaluation of investments	9,157	1,521	1,945	905	(982)	(4,003)
Shareholder's equity	167,311	158,306	143,913	120,788	123,788	121,510
Long term and deferred liabilities	-	-	642	6,693	12,723	2,048
Total capital employed	**167,311**	**158,306**	**144,555**	**127,481**	**136,511**	**123,558**
Sales	850,505	611,489	670,262	488,090	537,457	451,098
Profit before income taxes and final taxes	26,780	37,130	27,585	6,620	16,865	14,748
Profit/ (loss) after Income tax	11,043	22,073	22,084	(50)	7,735	10,237
Earnings/(loss) per share	1.14	2.28	2.28	(0.01)	0.80	1.06
Return on turnover	1.30%	3.61%	3.29%	(0.1%)	1.40%	2.30%
Return on capital employed	6.60%	13.94%	15.35%	(0.04%)	5.60%	8.30%
Dividend						
Cash (%)	7.5%	10%	7.5%	0%	5%	5%
Stock (%)	0%	0%	0%	0%	0%	0%